



ANGLOPHONE SCHOOL DISTRICT - SOUTH

March 2019

Recommended Capital Improvement Projects for 2020–21 and Major Capital Construction Projects continuing and for future consideration.

The following Capital Improvement Projects are recommended for the 2020–21 Budget year. The list has been reviewed and prioritized by the Director of Finance and Administration, in consultation with the Facilities Manager and the three Assistant Facilities Managers from the Education Centres. The list was then reviewed with the Superintendent.



Anglophone School District - South

Capital Improvement List 2020-2021

Champlain Heights School	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	\$150,000.00
Millidgeville North School	Building Interior and Additions	Interior Finishes	Floors, Ceiling Tiles & Doors	\$250,000.00
Kennebecasis Valley High School	Building Exterior and Site	Building Envelope	Exterior Windows	\$150,000.00
St. Stephen Middle School – Education Centre	Building Exterior and Site	Building Envelope	Exterior Windows and Doors and Interior Doors	\$160,000.00
Apohaqui Elementary School	Building Interior and Additions	Interior Alterations and Renovations	Hallways, Stairs, and Doors	\$75,000.00
St. Martins School	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	\$80,000.00
Kennebecasis Valley High School	Building Exterior and Site	Site	Site Improvement - Paving	\$250,000.00
Campobello Island School	Building Exterior and Site	Building Envelope	Exterior Doors	\$85,000.00
Blacks Harbour School	Building Exterior and Site	Building Envelope	Exterior Windows	\$210,000.00
Bayside Middle School	Building Exterior and Site	Building Envelope	Exterior Walls and Windows (rear of building)	\$300,000.00
Sussex Regional High School	Building Interior and Additions	Interior Alterations and Renovations	Changing Rooms	\$225,000.00
Loch Lomond School	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	\$150,000.00



Anglophone School District - South

Capital Improvement List 2020-2021

Norton Elementary School	Building Exterior and Site	Building Envelope	Exterior Windows and Siding	\$225,000.00
Belleisle Regional High School	Building Exterior and Site	Site	Site Improvement – Paving (in front and in back of school)	\$125,000.00
Back Bay Elementary	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	\$80,000.00
Campobello Island School	Building Interior and Additions	Interior Alterations and Renovations	Gym Bleachers	\$85,000.00
St. Stephen Middle School	Building Exterior and Site	Building Envelope	Exterior Windows	\$300,000.00
Grand Bay Primary	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	\$120,000.00
Morna Heights School	Building Exterior and Site	Building Envelope	Exterior Windows	\$160,000.00
Inglewood School	Building Exterior and Site	Building Envelope	Exterior Walls	\$180,000.00
TOTAL				\$3,360,000.00

Major Capital Projects: **DRAFT FOR DISCUSSION**

Recommendation for Major Mid-Life Upgrade for Saint John High School to proceed.

Recommendation for new K–8 school to replace St. John the Baptist / King Edward School and Prince Charles School as per 409 study completed 2017–2018.

Recommendation for new K–5 school to replace Morna Heights School, Inglewood School and Grand Bay Primary as per 409 study completed 2015–2016.

Recommendation for new K–5 school to replace Centennial School and Hazen-White/St. Francis School as per 409 study completed 2017–2018.

Recommendation for either expansion onto M. Gerald Teed School or replacement of M. Gerald Teed School to provide full K-5 school as per 409 study completed 2018-2019.

Full facility analysis of Princess Elizabeth School to determine useful life.